

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 10.08.2021.

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

10 AUG 2021

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19, 2019-20 and 2020-21.

Sir,

- I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 51,34,59,301/- (Rupees Fifty One crore Thirty Four lakh Fifty Nine thousand Three hundred One only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19, 2019-20 and 2020-21.
- In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Grants-in-aid – **General for Rs. 51,34,59,301/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DDT 50% , LLINs and IGM Test Kits	120573140
2	Bihar	DDT 50% , LLINs and IGM Test Kits	20545887
3	Chattisgarh	DDT 50% and IGM Test Kits	12186957
4	Goa	IGM Test Kits	459871
5	Gujarat	LLINs and IGM Test Kits	97345648
6	Haryana	IGM Test Kits	989786
7	Himachal Pradesh	IGM Test Kits	119249
8	Jharkhand	DDT 50% and IGM Test Kits	20292106
9	Karnataka	DDT 50% , LLINs and IGM Test Kits	42538528
10	Kerala	IGM Test Kits	3238695
11	Madhya Pradesh	DDT 50% and IGM Test Kits	2130479
12	Maharashtra	IGM Test Kits	6133837
13	Orissa	DDT 50% and IGM Test Kits	9465735
14	Punjab	DDT 50% and IGM Test Kits	8763483
15	Rajasthan	DDT 50% and IGM Test Kits	7942396
16	Tamil Nadu	IGM Test Kits	3844520
17	Telangana	DDT 50% and IGM Test Kits	2157551
18	Uttar Pradesh	DDT 50% , LLINs and IGM Test Kits	148100307
19	Uttarkhand	DDT 50% and IGM Test Kits	673189
20	West Bengal	DDT 50% s and IGM Test Kits	5957937
Total			513459301

- The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

Cont.....2/-

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8116403 and AS&FA's CD No. 1009 dated 06.08.2021.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP., Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY

— sd —

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP.
National Vector Borne Disease Control
22, Sham Nath Marg, DELHI-110 054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
	513459301	130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	513459301		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)


09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 51,34,59,301/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

STATEMENT NO.1**Grant-in-aid - General**


Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	23.93 MT	757927
		DDT Differential Cost 2019-20 paid in 2020-21	28.56 MT	892887
		LLIN supplied during 2020-21 under DBS	974366 Nos.	116434672
		IGM Test Kits (Dengue)	197 Units	2194989
		IGM Test Kits (Chikungunya)	22 Units	249626
		IGM Test Kits (JE)	4 Units	43039
		Total		120573140
2	Bihar	DDT Differential Cost 2019-20 paid in 2020-21	41.70 MT	1320640
		LLIN supplied during 2020-21 under DBS	109661 Nos.	18537113
		IGM Test Kits (Dengue)	23 Units	260375
		IGM Test Kits (Chikungunya)	14 Units	158085
		IGM Test Kits (JE)	24 Units	269674
		Total		20545887
3	Chattisgarh	DDT Differential Cost 2018-19 paid in 2020-21	268.28 MT	8488314
		DDT Differential Cost 2019-20 paid in 2020-21	113.20 MT	3585046
		IGM Test Kits (Dengue)	7 Units	75731
		IGM Test Kits (Chikungunya)	1 Units	6311
		IGM Test Kits (JE)	3 Units	31555
		Total		12186957
4	Goa	IGM Test Kits (Dengue)	33 Units	372276
		IGM Test Kits (Chikungunya)	6 Units	65696
		IGM Test Kits (JE)	2 Units	21899
		Total		459871
5	Gujarat	LLIN supplied during 2020-21 under DBS	544881 Nos.	91920471
		IGM Test Kits (Dengue)	287 Units	3195891
		IGM Test Kits (Chikungunya)	200 Units	2229286
		Total		97345648
6	Haryana	IGM Test Kits (Dengue)	57 Units	638862
		IGM Test Kits (Chikungunya)	30 Units	332928
		IGM Test Kits (JE)	2 Units	17996
		Total		989786
7	Himachal Pradesh	IGM Test Kits (Dengue)	10 Units	111299
		IGM Test Kits (Chikungunya)	1 Units	7950
		Total		119249
8	Jharkhand	DDT Differential Cost 2018-19 paid in 2020-21	408.52 MT	12937980
		DDT Differential Cost 2019-20 paid in 2020-21	222.84 MT	7057347
		IGM Test Kits (Dengue)	11 Units	117331
		IGM Test Kits (Chikungunya)	11 Units	117331
		IGM Test Kits (JE)	6 Units	62117
		Total		20292106
9	Karnataka	DDT Differential Cost 2018-19 paid in 2020-21	30.88 MT	977970
		DDT Differential Cost 2019-20 paid in 2020-21	15.44 MT	488985
		LLIN supplied during 2020-21 under DBS	214623 Nos.	36251205
		IGM Test Kits (Dengue)	232 Units	2590948
		IGM Test Kits (Chikungunya)	173 Units	1928147
		IGM Test Kits (JE)	27 Units	301273
		Total		42538528
10	Kerala	IGM Test Kits (Dengue)	233 Units	2602878
		IGM Test Kits (Chikungunya)	55 Units	615948
		IGM Test Kits (JE)	2 Units	19869
		Total		3238695
11	Madhya Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	6.45 MT	204272
		DDT Differential Cost 2019-20 paid in 2020-21	6.45 MT	200186
		IGM Test Kits (Dengue)	90 Units	1006845
		IGM Test Kits (Chikungunya)	63 Units	704792
		IGM Test Kits (JE)	1 Units	14384
		Total		2130479


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12	Maharashtra	IGM Test Kits (Dengue)	408 Units	4546256
		IGM Test Kits (Chikungunya)	121 Units	1344032
		IGM Test Kits (JE)	22 Units	243549
		Total		6133837
13	Orissa	DDT Differential Cost 2018-19 paid in 2020-21	147.36 MT	4655227
		DDT Differential Cost 2019-20 paid in 2020-21	147.36 MT	4659894
		IGM Test Kits (Chikungunya)	2 Units	27384
		IGM Test Kits (JE)	11 Units	123230
		Total		9465735
14	Punjab	DDT Differential Cost 2018-19 paid in 2020-21	30.57 MT	968248
		DDT Differential Cost 2019-20 paid in 2020-21	204.77 MT	6463390
		IGM Test Kits (Dengue)	116 Units	1292207
		IGM Test Kits (Chikungunya)	4 Units	39638
		Total		8763483
15	Rajasthan	DDT Differential Cost 2018-19 paid in 2020-21	101.79 MT	3223691
		DDT Differential Cost 2019-20 paid in 2020-21	101.79 MT	3223691
		IGM Test Kits (Dengue)	99 Units	1103649
		IGM Test Kits (Chikungunya)	35 Units	391365
		Total		7942396
16	Tamil Nadu	IGM Test Kits (Dengue)	242 Units	2702760
		IGM Test Kits (Chikungunya)	76 Units	847400
		IGM Test Kits (JE)	26 Units	294360
		Total		3844520
17	Telangana	DDT Differential Cost 2018-19 paid in 2020-21	12.77 MT	404382
		DDT Differential Cost 2019-20 paid in 2020-21	11.79 MT	373276
		IGM Test Kits (Dengue)	92 Units	1029444
		IGM Test Kits (Chikungunya)	30 Units	339497
		IGM Test Kits (JE)	1 Units	10952
		Total		2157551
18	Uttar Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	629.61 MT	19939825
		DDT Differential Cost 2019-20 paid in 2020-21	157.60 MT	4977719
		LLIN supplied during 2020-21 under DBS	705831 Nos.	119905510
		IGM Test Kits (Dengue)	154 Units	1713309
		IGM Test Kits (Chikungunya)	75 Units	834689
		IGM Test Kits (JE)	65 Units	729255
		Total		148100307
19	Uttarakhand	DDT Differential Cost 2018-19 paid in 2020-21	8.70 MT	275561
		DDT Differential Cost 2019-20 paid in 2020-21	9.49 MT	300612
		IGM Test Kits (Dengue)	6 Units	70557
		IGM Test Kits (Chikungunya)	2 Units	17639
		IGM Test Kits (JE)	1 Units	8820
		Total		673189
20	West Bengal	DDT Differential Cost 2018-19 paid in 2020-21	58.09 MT	2694644
		DDT Differential Cost 2019-20 paid in 2020-21	83.66 MT	2617541
		IGM Test Kits (Chikungunya)	18 Units	199306
		IGM Test Kits (JE)	40 Units	446446
		Total		5957937
TOTAL (STATES)				513459301


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